



2020—2021

ASSOCIATED STUDENTS ANNUAL BUDGET (Provisional)

Table of Contents

SECTION 1. CLUBS AND ORGANIZATIONS 5

AS CLUB AND ORG ASSIGNED CONTINGENCY 5

AS STUDENT ORGANIZATION SUPPORT (SOS) 5

AS SPORT CLUB COUNCIL 5

AS SPORT CLUB DEPARTMENT..... 5

AS SPORT CLUB ATHLETIC TRAINING..... 5

180 DEGREES CONSULTING AT CSUN..... 5

3 WINS FITNESS..... 6

4HUMANITIES@CSUN..... 6

ACASOLA 6

ACCOUNTING ASSOCIATION 6

AERONAUTICS, CSUN..... 6

ALPHA KAPPA DELTA SOCIOLOGICAL HONORS SOCIETY..... 6

ALPHA PI SIGMA SORORITY, INC..... 6

ALPHA SIGMA THETA 6

ALPHA XI DELTA 6

AMERICAN INDIAN STUDENT ASSOCIATION 7

AMERICAN MARKETING ASSOCIATION 7

AMERICAN MEDICAL STUDENT ASSOCIATION..... 7

AMERICAN PRODUCTION & INVENTORY & CONTROL SOC. 7

AMERICAN SOCIETY FOR BIOCHEMISTRY AND MOLECULAR BIOLOGY 7

AMERICAN SOCIETY OF MECHANICAL ENGINEERS 7

ANIMATION STUDENT LEAGUE OF NORTHRIDGE 7

ANIME CLUB 7

ARMENIAN STUDENT ASSOCIATION..... 8

ARTIFICIAL INTELLIGENCE ASSOCIATION 8

ASIAN AMERICAN CHRISTIAN FELLOW 8

ASSOCIATED GRADUATE STUDENTS OF ENGLISH 8

ASSOCIATION FOR COMPUTING MACHINERY 8

ASSOCIATION OF GRADUATE STUDENT AFFAIRS PROFESSIONALS	8
ASSOCIATION OF LATINO PROFESSIONALS	8
ATHLETIC TRAINING CLUB	8
BALLET FOLKLORICO AZTLAN DE CSUN	8
BEHAVIOR ECOLOGY EVOLUTION RESEARCH GROUP	9
BETA ALPHA PSI ACCOUNTING HONORS FRATERNITY	9
BIG BUDDIES	9
BLACK LEADERSHIP COUNCIL	9
BLACK SIGNERS CLUB	9
BOARD GAME AND TABLETOP CLUB, CSUN	9
CALIFORNIA CAREER DEVELOPMENT ASSOCIATION, CSUN	9
CATHOLIC NEWMAN CLUB	9
CHABAD JEWISH STUDENT CENTER	9
CHEMISTRY AND BIOCHEMISTRY CLUB	10
CHINESE STUDENT & SCHOLARS ASSOCIATION	10
CHRISTIAN STUDENTS AT CSUN	10
CINEMA CLUB	10
CIVIL DISCOURSE & SOCIAL CHANGE	10
CLARINET CLUB	10
CLASSICAL SAXOPHONE STUDIO	10
CLUB FOR ACHIEVEMENT IN PSYCHOLOGICAL SCIENCES	10
COALITION OF PHYSICIANS ASSISTANTS	10
COMPOSITES CLUB	11
DEAF STUDIES ASSOCIATION	11
DELTA DELTA DELTA, BETA BETA CHAPTER	11
DELTA SIGMA PI	11
DISNEY CLUB	11
ESPORTS CLUB	11
EVERY NATION CAMPUS	11
FILIPINO AMERICAN STUDENT ASSOCIATION	11
FOOD PANTRY	11
FOOD RECOVERY NETWORK	11
FOOD SCIENCE ASSOCIATION	12
GAMER SYMPHONY ORCHESTRA	12
GAMMA RHO LAMBDA	12
GRADUATE ARTS ASSOCIATION	12
HEALTH ADMINISTRATION STUDENT ASSOCIATION	12
HEALTH EDUCATION STUDENT ORGANIZATION	12
HERMANOS UNIDOS	12
INDEPENDENT GREEK COUNCIL	12
INSTITUTE FOR HEALTHCARE IMPROVEMENT	13
INSTITUTE OF ELECTRICAL AND ELECTRONICS ENGINEERS	13
INTERNATIONAL STUDENT ENGINEERING	13
JISHIN TAIKO ENSEMBLE, CSUN	13
KAPPA OMICRON NU	13
KAPPA SIGMA FRATERNITY	13
LAMBDA CHI ALPHA FRATERNITY	13
LAMBDA SIGMA GAMMA SORORITY, INC	13
LAMBDA THETA PHI LATIN FRATERNITY	14
LATINO JOURNALISTS	14
LAYER 8	14
LEADERS IN ENGINEERING AND COMPUTER SCIENCE	14
MACHINE SHOP CLUB	14

MANAGEMENT ASSOCIATION CSUN	14
MATADOR FOOD BANK	14
MATADOR PEDALSPORTS	14
MATADOR SPEECH AND DEBATE TEAM.....	14
MECHA.....	15
MEDICS IN ARMENIA	15
MIC / OSID ADVISING	15
MIC — CSUN MEET THE GREEKS	15
MIC / OSID BOARD SERVICES.....	15
MIC / OSID CLUB & ORGANIZATION PROGRAMMING	15
MIC MATADOR GREEK GRADUATION	15
MIC MATADOR GREEK LEADERSHIP SUMMIT	15
MICROBIOLOGY STUDENT ASSOCIATION	15
MULTICULTURAL PSYCHOLOGICAL ASSOCIATION	16
MULTIMEDIA CLUB	16
MUSIC THERAPY ASSOCIATION OF NORTHRIDGE.....	16
MUSLIM STUDENT ASSOCIATION	16
NATIONAL ASS'N FOR MUSIC EDUCATION COLLEGIATE CHAPTER	16
NATIONAL ASSOCIATION OF BLACK JOURNALISTS.....	16
NATIONAL PANHELLENIC COUNCIL.....	16
NATIONAL STUDENT NURSES' ASSOCIATION (NSNA).....	16
PHI DELTA EPSILON	16
PHI MU.....	17
PHI SIGMA KAPPA	17
PHYSICAL THERAPY CLUB	17
PI KAPPA ALPHA	17
PIANO CLUB.....	17
POSITIVE SEXUALITY CLUB.....	17
PRE-LAW ASSOCIATION	17
PRE-PHYSICAL THERAPY CLUB.....	17
PROFESSIONALS IN HUMAN RESOURCES ASSOCIATION.....	17
PUBLIC RELATIONS STUDENT SOCIETY OF AMERICA.....	17
R.E.D. LEADERSHIP ACADEMY	18
RADIOLOGIC SCIENCE STUDENT ASSOCIATION	18
REJOYCE IN JESUS CAMP FELLOWSHIP	18
REVOLUTIONARY SCHOLARS	18
SCREEN WRITERS CLUB	18
SCULPTURE ORGANIZATION.....	18
SIGMA ALPHA ZETA SORORITY, INC.....	18
SIGMA LAMBDA GAMMA NATIONAL SORORITY, INC.	18
SIGMA NU	18
SIGMA OMEGA NU.....	19
SIGMA PHI EPSILON.....	19
SIGMA TAU DELTA IOTA CHI.....	19
SMART MORPHING WING CLUB.....	19
SACNAC (SOC FOR ADV CHICANOS/NATIVE AM IN SCIENCE)	19
SOCIETY OF AUTOMOTIVE ENGINEERS	19
SOCIETY OF HISPANIC PROFESSIONAL ENGINEERS	19
SOCIETY OF PROFESSIONAL JOURNALISTS	19
SOCIETY OF WOMEN ENGINEERS.....	19
STUDENT ASSOCIATION FOR BEHAVIOR ANALYSIS	20
STUDENT DIETETIC & FOOD SCIENCE ASSOCIATION.....	20
STUDENT FINANCE ASSOCIATION.....	20

STUDENT STEEL BRIDGE COMPETITION (SSBC)	20
TAU BETA PI	20
TAU OMEGA RHO	20
THE F WORD.....	20
THEATRE GUILD	20
TOURISM, HOSPITALITY, RECREATION	20
TRENDS FASHION CLUB	20
UNIVERSITY AMBASSADORS	21
VEX ROBOTICS CLUB	21
VIETNAMESE STUDENT ASSOCIATION	21
WOMEN IN SCIENCE	21
WOMEN'S RESEARCH AND RESOURCE CENTER	21
ZETA PHI BETA SORORITY INC.	21

2. UNIVERSITY PROGRAMS 21

BLUES PROJECT, THE	21
COMMUNITY ACTION RESOURCES / UNIFIED WE SERVE	22
DEAF CSUNIANS (DC).....	22
IRA (INSTRUCTIONAL RELATED ACTIVITIES)	22
JOINT ADVOCATES ON DISORDERED EATING (JADE)	22
MIC — VOLUNTEER PROGRAM	22
MEN C.A.R.E.	22
PROJECT D.A.T.E.....	22
SCIENCE AND MATH STUDENT SERVICE CENTER	22
STUDENT TRAVEL AND ACADEMIC RESERVE (STAR).....	22
UNIVERSITY SCHOLARSHIPS	23

Section 1. CLUBS AND ORGANIZATIONS

AS Club and Org Assigned Contingency

TOTAL ALLOCATION	\$10,000		DEPARTMENT 43911
Insurance		10,000	Account 620200

Note: Pool of funding for groups that missed the annual process

AS Student Organization Support (SOS)

TOTAL ALLOCATION	\$37,000		DEPARTMENT 43991
Insurance		6,000	Account 623100
Travel		9,000	Account 630100
Access		22,000	Account 625500

AS Sport Club Council

TOTAL ALLOCATION	\$217,000		DEPARTMENT 42200
Sports-a-palooza		5,000	Account 620200 / Project 37160000
Sports Club 101		5,000	Account 620200 / Project 37630000
Installation / Year End		2,000	Account 620200 / Project 39163000
Sports Club Funding		200,000	Account 620200
Officer Orientation Day		2,000	Account 620200 / Project 32619100
Marketing		3,000	Account 623920

AS Sport Club Department

TOTAL ALLOCATION	\$489,227		DEPARTMENT 47300
Student Compensation		115,500	Account 601130
Staff Compensation		278,727	Account 601100
Staff Compensation (Coaches)		55,000	Account 625100
Program Costs		13,000	Account 620200
Marketing		4,000	Account 623920
Matador Sports Network		2,750	Account 620110
Professional Development		5,000	Account 625410
Sport Clubs Insurance		42,700	Account 623100
Sport Clubs Pass		(27,500)	Account 410100

AS Sport Club Athletic Training

TOTAL ALLOCATION	\$228,567		DEPARTMENT 47375
Student Compensation		32,000	Account 601130
Staff Compensation		155,567	Account 601100
Contracted Services		14,000	Account 625200
Program Costs		23,000	Account 620200
Professional Development		4,000	Account 625410

180 Degrees Consulting at CSUN

TOTAL ALLOCATION	\$800		DEPARTMENT 40216
Workshops		600	Account 620200 / Project 33431000
Advertising		200	Account 623920

3 Wins Fitness**TOTAL ALLOCATION** \$550

Recruitment (marketing / advertising)	150
Networking (supplies)	100
Community Projects	300

DEPARTMENT 42113

Account 620200 / Project 33431000
Account 620200
Account 620200 / Project 33421100

4Humanities@CSUN**TOTAL ALLOCATION** \$800

DH Research Slam	500
Guest Speaker	250
Advertising	50

DEPARTMENT 40602

Account 620200 / Project 33431000
Account 620200 / Project 33421000
Account 623920 / Project 31968100

Acasola**TOTAL ALLOCATION** \$1,000

Sol Spring Concert	1,000
--------------------	-------

DEPARTMENT 42101

Account 620200 / Project 31968100

Accounting Association**TOTAL ALLOCATION** \$1,800

Guest Speakers	600
Workshops	600
Mentorship Program	600

DEPARTMENT 40212

Account 620200 / Project 33421000
Account 620200 / Project 33431000
Account 620200 / Project 32130000

Aeronautics, CSUN \$2,700

TOTAL ALLOCATION	
Competitive Supplies	2,700

DEPARTMENT 40459

Account 620200 / Project 33421000

Alpha Kappa Delta Sociological Honors Society**TOTAL ALLOCATION** \$800

Guest Speaker	600
AKD Artivist Sociology Symposium	200

DEPARTMENT 42490

Account 620200 / Project 33421000
Account 620200 / Project 32313000

Alpha Pi Sigma Sorority, Inc.**TOTAL ALLOCATION** \$800

Guest Speaker	800
---------------	-----

DEPARTMENT 42492

Account 620200 / Project 33421000

Alpha Sigma Theta**TOTAL ALLOCATION** \$800

Recruitment	100
Deaf in Greek Life	100
IGC Workshops	600

DEPARTMENT 42462

Account 620200 / Project 37160000
Account 620200 / Project 33431000
Account 620200 / Project 33410000

Alpha Xi Delta**TOTAL ALLOCATION** \$800

Recruitment	800
-------------	-----

DEPARTMENT 42463

Account 620200 / Project 37160000

American Indian Student Association**TOTAL ALLOCATION** \$2,000

Annual CSUN Powwow 2,000

DEPARTMENT 40911

Account 620200 / Project 31141000

American Marketing Association**TOTAL ALLOCATION** \$2,300

Fall Alumni Mixer 700

Marketing Week 300

Marketing Mashup 500

Leadership Workshops 300

Advertising 500

DEPARTMENT 40261

Account 620200 / Project 36221100

Account 620200 / Project 31245100

Account 620200 / Project 33431000

Account 620200 / Project 37120000

Account 623920

American Medical Student Association**TOTAL ALLOCATION** \$800

Speaker Events 300

Advertising 200

MCAT Preparation Info Session 300

DEPARTMENT 40804

Account 620200 / Project 33421000

Account 623920

Account 620200 / Project 33431000

American Production & Inventory & Control Soc.**TOTAL ALLOCATION** \$600

Speaker Events 600

DEPARTMENT 40215

Account 620200 / Project 36221100

American Society for Biochemistry and Molecular Biology**TOTAL ALLOCATION** \$800

Research Panel 400

Regional Meeting Symposium 400

DEPARTMENT 40822

Account 620200 / Project 33421200

Account 620200 / Project 32121000

American Society of Mechanical Engineers**TOTAL ALLOCATION** \$4,500

Student Design Competition 3,500

Young Engineers Day 600

STEM with Emelita 100

Evening with Engineers 300

DEPARTMENT 40451

Account 620200 / Project 38321000

Account 620200 / Project 32121000

Account 620200 / Project 33421000

Account 620200 / Project 31121000

Animation Student League of Northridge**TOTAL ALLOCATION** \$2,700

Professional Speakers 1,000

Cultural Event 300

Film Festival 1,000

A Weekend with Industry Pros 400

DEPARTMENT 40120

Account 620200 / Project 33421000

Account 620200

Account 623440 / Project 35121200

Account 620200 / Project 36222000

Anime Club**TOTAL ALLOCATION** \$1,000

Advertising 300

Technical Equipment and Software 500

Online Subscriptions 200

DEPARTMENT 40120

Account 623920

Account 620120

Account 623620

Armenian Student Association**TOTAL ALLOCATION** \$1

Armenian Genocide Commemoration 1

DEPARTMENT 40681

Account 620200 / Project 31245000

Artificial Intelligence Association**TOTAL ALLOCATION** \$800

Guest Speakers 400

Technical Equipment and Software 400

DEPARTMENT 40454

Account 620200 / Project 33421100

Account 210120

Asian American Christian Fellow**TOTAL ALLOCATION** \$575

Advertising 75

Guest Speakers 500

DEPARTMENT 42648

Account 623920

Account 620200 / Project 33421100

Associated Graduate Students of English**TOTAL ALLOCATION** \$800

Guest Speakers 300

Workshops 300

Literary Journal 200

DEPARTMENT 40671

Account 620200 / Project 33342100

Account 620200 / Project 33421100

Account 623210

Association for Computing Machinery**TOTAL ALLOCATION** \$800

Workshops 400

Hack-a-thon Competition 300

Advertising 100

DEPARTMENT 40411

Account 620200 / Project 33421100

Account 620200 / Project 38412000

Account 623920

Association of Graduate Student Affairs Professionals**TOTAL ALLOCATION** \$1,100

Workshops 800

Guest Speakers 300

DEPARTMENT 40344

Account 620200 / Project 33421100

Account 620200 / Project 33421100

Association of Latino Professionals**TOTAL ALLOCATION** \$1,200

ALPFA Soiree 600

Leadership Development Program 300

Professional Workshops 300

DEPARTMENT 40209

Account 620200 / Project 32912000

Account 620200 / Project 33421000

Account 620200 / Project 36112000

Athletic Training Club**TOTAL ALLOCATION** \$800

Guest Speakers 400

Workshops 400

DEPARTMENT 40561

Account 620200 / Project 33421000

Account 620200

Ballet Folklorico Aztlan de CSUN**TOTAL ALLOCATION** \$3,000

Folklor de Mexico 3,000

DEPARTMENT 40627

Account 620200 / Project 34146000

Behavior Ecology Evolution Research Group**TOTAL ALLOCATION** **\$1,000**Speaker Events 900
Workshops 100**DEPARTMENT 40816**Account 620200 / Project 33342100
Account 620200 / Project 36120000**Beta Alpha Psi Accounting Honors Fraternity****TOTAL ALLOCATION** **\$1**

Mock Interview and Resume Workshop 1

DEPARTMENT 42475

Account 620200 / Project 33431000

Big Buddies**TOTAL ALLOCATION** **\$800**Advertising 100
ATAP Events 400
ATAP Trip to CSUN 300**DEPARTMENT 43315**Account 623920
Account 620200 / Project 36380000
Account 620200**Black Leadership Council****TOTAL ALLOCATION** **\$800**

The Black Matador Rally 800

DEPARTMENT 41106

Account 620200 / Project 31141000

Black Signers Club**TOTAL ALLOCATION** **\$215**

Black History Event 215

DEPARTMENT 41109

Account 620200 / Project 31141000

Board Game and Tabletop Club, CSUN**TOTAL ALLOCATION** **\$1**

Games Library 1

DEPARTMENT 42123

Account 620200

California Career Development Association, CSUN**TOTAL ALLOCATION** **\$1,000**Workshops 800
Recruitment 200**DEPARTMENT 40331**Account 620200 / Project 36120000
Account 620200 / Project 37160000**Catholic Newman Club****TOTAL ALLOCATION** **\$800**Hollywood Beloved 500
Ash Wednesday Service 300**DEPARTMENT 42611**Account 620200 / Project 33957000
Account 620200 / Project 39578000**Chabad Jewish Student Center****TOTAL ALLOCATION** **\$1,600**High Holidays 800
Pruim and Passover Celebration 800**DEPARTMENT 42628**Account 620200 / Project 39578000
Account 620200 / Project 39570000

Chemistry and Biochemistry Club**TOTAL ALLOCATION** \$800

I Heart Science Day	225
Earth Day	125
VAAS Family Night	75
Research Panel	375

DEPARTMENT 40821

Account 620200 / Project 33421100
Account 620200 / Project 33421000
Account 620200 / Project 33421000
Account 620200 / Project 31990000

Chinese Student & Scholars Association**TOTAL ALLOCATION** \$1,700

Chinese New Year Festival	850
Talent Show	850

DEPARTMENT 41607

Account 620200 / Project 33431000
Account 620200 / Project 38236000

Christian Students at CSUN**TOTAL ALLOCATION** \$1,000

Bible Study Printing	50
Advertising and Flyers	600
Internship Mentoring Program	100
Officers Teambuilding	250

DEPARTMENT 42621

Account 620200
Account 623920
Account 620200 / Project 33421000
Account 620200 / Project 37467000

Cinema Club**TOTAL ALLOCATION** \$800

Speaker Events	400
Workshops	400

DEPARTMENT 40125

Account 620200 / Project 33431000
Account 620200 / Project 36120000

Civil Discourse & Social Change**TOTAL ALLOCATION** \$800

Student Social Justice Research Conference	800
--	-----

DEPARTMENT 40723

Account 620200

Clarinet Club**TOTAL ALLOCATION** \$1,600

Masterclass	1,600
-------------	-------

DEPARTMENT 40184

Account 620200 / Project 36216000

Classical Saxophone Studio**TOTAL ALLOCATION** \$800

Speaker Events	800
----------------	-----

DEPARTMENT 40187

Account 620200 / Project 33421100

Club for Achievement in Psychological Sciences**TOTAL ALLOCATION** \$750

Workshops	750
-----------	-----

DEPARTMENT 40977

Account 620200 / Project 36210000

Coalition of Physicians Assistants**TOTAL ALLOCATION** \$200

Guest Speakers	200
----------------	-----

DEPARTMENT 40807

Account 620200 / Project 33421000

Composites Club

TOTAL ALLOCATION	\$800		DEPARTMENT 40408
Workshops		800	Account 620200 / Project 36210000

Deaf Studies Association

TOTAL ALLOCATION	\$6,800		DEPARTMENT 40311
Deaf Studies Retreat		4,400	Account 620200 / Project 32634000
Social Justice Conference		2,400	Account 620200 / Project 31141000

Delta Delta Delta, Beta Beta Chapter

TOTAL ALLOCATION	\$1		DEPARTMENT 42464
Guest Speakers		1	Account 620200 / Project 33421000

Delta Sigma Pi

TOTAL ALLOCATION	\$1,000		DEPARTMENT 40206
Speaker Events		700	Account 620200 / Project 33421000
Recruitment Events		300	Account 620200 / Project 37160000

Disney Club

TOTAL ALLOCATION	\$1		DEPARTMENT 42124
El Capitan Theatre Events		1	Account 620200 / Project 36380000

Esports Club

TOTAL ALLOCATION	\$370		DEPARTMENT 42127
MataGame Night (Esports/Tournament Event)		370	Account 620200

Every Nation Campus

TOTAL ALLOCATION	\$800		DEPARTMENT 42619
Advertising		400	Account 623920
God's Not Dead Event		400	Account 620200 / Project 33171000

Filipino American Student Association

TOTAL ALLOCATION	\$6,500		DEPARTMENT 41610
Pilipino Culture Night		4,000	Account 620200 / Project 34748000
SPAHM		1,950	Account 620200 / Project 31241000
Pilipino Graduation		350	Account 620200 / Project 39131000
Expressions		200	Account 620200 / Project 34748100

Food Pantry

TOTAL ALLOCATION	\$15,000		DEPARTMENT 48600
CSUN Food Pantry		15,000	Account 620200

Food Recovery Network

TOTAL ALLOCATION	\$800		DEPARTMENT 42116
Event Speakers		300	Account 620200 / Project 33421000
Advertising/Marketing		500	Account 623920

Food Science Association**TOTAL ALLOCATION \$800**

Guest Speakers	150	DEPARTMENT 40541
Career Symposium	450	Account 620200 / Project 33421000
Food Demo	100	Account 620200 / Project 33221000
Alumni Panel	100	Account 620200 / Project 32313000
		Account 620200 / Project 36221100

Gamer Symphony Orchestra**TOTAL ALLOCATION \$1,000**

Music Preparation Materials	1,000	DEPARTMENT 40183
		Account 620200

Gamma Rho Lambda**TOTAL ALLOCATION \$1,000**

Rush	1,000	DEPARTMENT 41703
		Account 620200 / Project 37160000

Graduate Arts Association**TOTAL ALLOCATION \$2,100**

Speakers and Workshops	300	DEPARTMENT 40107
Open Studios	1,000	Account 620200 / Project 33412000
Interminable Exhibitions	800	Account 620200 / Project 33431000
		Account 620200 / Project 33431100

Health Administration Student Association**TOTAL ALLOCATION \$1,200**

Breakthrough to Success	400	DEPARTMENT 40553
Revenue Cycle 101 Seminar: HFMA	200	Account 620200 / Project 35621000
Networking with Healthcare Executives	400	Account 620200 / Project 36521200
Women in Health Administration Panel	200	Account 620200 / Project 36132100
		Account 620200 / Project 36513000

Health Education Student Organization**TOTAL ALLOCATION \$800**

Safe Spring Break	500	DEPARTMENT 40556
General Health Tabling	300	Account 620200
		Account 620200

Hermanos Unidos**TOTAL ALLOCATION \$1,000**

High School Academic Conference	350	DEPARTMENT 42434
Marketing	250	Account 620200 / Project 32121000
Outreach Events	400	Account 623920
		Account 620200

Independent Greek Council**TOTAL ALLOCATION \$1,800**

Speakers	750	DEPARTMENT 42410
Workshops	1,000	Account 620200 / Project 33412000
Promotional Costs	50	Account 620200 / Project 36120000
		Account 623920

Institute for Healthcare Improvement**TOTAL ALLOCATION** \$800Recruitment 400
Guest Speakers 400**DEPARTMENT 40549**Account 620200 / Project 37160000
Account 620200 / Project 33421000**Institute of Electrical and Electronics Engineers****TOTAL ALLOCATION** \$800Soldering Workshop 400
Raspberry Pi / Arduinio Workshop 400**DEPARTMENT 40431**Account 620200 / Project 36112000
Account 620200 / Project 36312100**International Student Engineering****TOTAL ALLOCATION** \$800Guest Speakers 400
Advertising 400**DEPARTMENT 40409**Account 620200 / Project 33421000
Account 623920**Jishin Taiko Ensemble, CSUN****TOTAL ALLOCATION** \$3,000Guest Instructors 300
Drum Maintenance / Repair 2,000
Spring Concert 650
Advertising 50**DEPARTMENT 40409**Account 620200 / Project 33421000
Account 650410
Account 620200 / Project 31146000
Account 623920**Kappa Omicron Nu****TOTAL ALLOCATION** \$1,400Public Policy Day 500
Research Night 300
Initiation 600**DEPARTMENT 40547**Account 620200 / Project 31245100
Account 620200 / Project 31990000
Account 620200 / Project 39318900**Kappa Sigma Fraternity****TOTAL ALLOCATION** \$1

Philanthropy 1

DEPARTMENT 42635

Account 620200

Lambda Chi Alpha Fraternity**TOTAL ALLOCATION** \$800Watermelon Bust Event 400
Recruitment 400**DEPARTMENT 42414**Account 620200
Account 620200 / Project 37160000**Lambda Sigma Gamma Sorority, Inc****TOTAL ALLOCATION** \$800Recruitment 200
Chapter Retreats 300
Philanthropy 300**DEPARTMENT 42467**Account 620200 / Project 37160000
Account 620200 / Project 32660000
Account 620200

Lambda Theta Phi Latin Fraternity**TOTAL ALLOCATION** **\$800**

Cultural Events	300
Recruitment	200
Philanthropy	300

DEPARTMENT 42435

Account 620200 / Project 31148000
Account 620200 / Project 37160000
Account 620200

Latino Journalists**TOTAL ALLOCATION** **\$1**

Guest Speakers	1
----------------	---

DEPARTMENT 40167

Account 620200 / Project 33412000

Layer 8**TOTAL ALLOCATION** **\$1,000**

Information Security Conference	500
Defense Competition	300
Public Capture the Flag Event	200

DEPARTMENT 40413

Account 620200 / Project 32121000
Account 620200 / Project 38312000
Account 620200

Leaders in Engineering and Computer Science**TOTAL ALLOCATION** **\$900**

Soldering Iron / PCB Workshop	250
Advertisement	200
Professional Development Workshops (various)	450

DEPARTMENT 40401

Account 620200 / Project 36112000
Account 623920
Account 620200 / Project 36121000

Machine Shop Club**TOTAL ALLOCATION** **\$900**

Workshops	900
-----------	-----

DEPARTMENT 42129

Account 620200 / Project 36121000

Management Association CSUN**TOTAL ALLOCATION** **\$1,100**

Advertising	300
Speaker Events	800

DEPARTMENT 40815

Account 623920
Account 620200 / Project 3341000

Matador Food Bank**TOTAL ALLOCATION** **\$1**

Food Drive	1
------------	---

DEPARTMENT 42115

Account 620200

Matador PedalSports**TOTAL ALLOCATION** **\$800**

ASME E-Fest Human Powered Vehicle Competition	800
---	-----

DEPARTMENT 40458

Account 630400

Matador Speech and Debate Team**TOTAL ALLOCATION** **\$900**

Debates	500
On Campus Debate	400

DEPARTMENT 40152

Account 630400
Account 620200 / Project 38321000

MeCHA

TOTAL ALLOCATION	\$1		DEPARTMENT 40621
Advertising		1	Account 623920

Medics in Armenia

TOTAL ALLOCATION	\$800		DEPARTMENT 43325
Guest Speakers		350	Account 620200 / Project 33421000
Workshops		350	Account 620200 / Project 36120000
Advertising		100	Account 623920

MIC / OSID Advising

TOTAL ALLOCATION	\$59,280		DEPARTMENT 45523
Salary & Overhead		59,280	Account 892030

MIC — CSUN Meet the Greeks

TOTAL ALLOCATION	\$800		DEPARTMENT 45522
Room Rental		600	Account 623440
Printed Material		200	Account 623210

MIC / OSID Board Services

TOTAL ALLOCATION	\$27,360		DEPARTMENT 45513
Student Compensation		27,360	Account 892030

MIC / OSID Club & Organization Programming

TOTAL ALLOCATION	\$46,000		DEPARTMENT 45514
SHINE Leadership Conference		21,000	Account 620200 / Project 32190100
Recruitment Fairs		20,000	Account 620200 / Project 37160000
Awards Programs		4,000	Account 620200 / Project 39318900
Advisors Trainings		500	Account 620200 / Project 37212000
New Club Workshops		500	Account 620200 / Project 36112000

MIC Matador Greek Graduation

TOTAL ALLOCATION	\$800		DEPARTMENT 42452
Graduation Room Rentals		800	Account 623420 / Project 39160000

MIC Matador Greek Leadership Summit

TOTAL ALLOCATION	\$4,000		DEPARTMENT 42406
Greek Retreat		4,000	Account 620200 / Project 32619100

Microbiology Student Association

TOTAL ALLOCATION	\$1,700		DEPARTMENT 40814
Speaker Events		1,000	Account 620200 / Project 33421000
Field Trips		400	Account 620200 / Project 36312100
The Dye Lab Coat Event		100	Account 620200
Movie Night Advertising		100	Account 623920
National Pickle Day Event		100	Account 620200 / Project 31112000

Multicultural Psychological Association**TOTAL ALLOCATION** **\$800**Workshops 400
Advertising 200
Recognition Ceremony 200**DEPARTMENT 40971**Account 620200 / Project 33421000
Account 623920
Account 623420**MultiMedia Club****TOTAL ALLOCATION** **\$800**

Alumni Event 800

DEPARTMENT 40137

Account 620200

Music Therapy Association of Northridge**TOTAL ALLOCATION** **\$900**Guest Speakers 600
Workshops 300**DEPARTMENT 40172**Account 620200 / Project 33421000
Account 620200 / Project 36120000**Muslim Student Association****TOTAL ALLOCATION** **\$1,500**End of the Year Iftar Event 500
Muslim Speaker Panel 500
Eid Festival 500**DEPARTMENT 42612**Account 620200 / Project 31248000
Account 620200 / Project 33421100
Account 620200 / Project 31248100**National Ass'n for Music Education Collegiate Chapter****TOTAL ALLOCATION** **\$800**Guest Speakers 250
CASMEC Conference 550**DEPARTMENT 40173**Account 620200 / Project 33421000
Account 630400**National Association of Black Journalists****TOTAL ALLOCATION** **\$900**

Guest Speakers 900

DEPARTMENT 40165

Account 620200 / Project 33421000

National Panhellenic Council**TOTAL ALLOCATION** **\$800**

NPHC YARD SHOW 800

DEPARTMENT 42402

Account 620200

National Student Nurses' Association (NSNA)**TOTAL ALLOCATION** **\$800**Guest Speakers 700
Advertising 100**DEPARTMENT 40582**Account 620200 / Project 33421000
Account 623920**Phi Delta Epsilon****TOTAL ALLOCATION** **\$620**Rush Week 300
Room Rental 200
Advertising 120**DEPARTMENT 40557**Account 620200 / Project 37160000
Account 623440
Account 623920

Phi Mu				
TOTAL ALLOCATION	\$800			DEPARTMENT 42460
Recruitment		800		Account 620200 / Project 37160000
Phi Sigma Kappa				
TOTAL ALLOCATION	\$500			DEPARTMENT 42427
Leadership Development		500		Account 620200 / Project 33421000
Physical Therapy Club				
TOTAL ALLOCATION	\$800			DEPARTMENT 40581
Guest Speakers		800		Account 620200 / Project 33421000
Pi Kappa Alpha				
TOTAL ALLOCATION	\$1			DEPARTMENT 42427
Taylor Trudeau Cycle for Life		1		Account 620200
Piano Club				
TOTAL ALLOCATION	\$800			DEPARTMENT 40186
Guest Speakers		800		Account 620200 / Project 33421000
Positive Sexuality Club				
TOTAL ALLOCATION	\$800			DEPARTMENT 40902
Sex Positive Week		800		Account 620200 / Project 33431100
Pre-Law Association				
TOTAL ALLOCATION	\$350			DEPARTMENT 40221
Guest Speakers		150		Account 620200 / Project 36120000
Workshops		150		Account 620200 / Project 36120000
Alumni Event		50		Account 620200
Pre-Physical Therapy Club				
TOTAL ALLOCATION	\$800			DEPARTMENT 40564
Speaker Events		800		Account 620200 / Project 33421000
Professionals in Human Resources Association				
TOTAL ALLOCATION	\$130			DEPARTMENT 40251
Guest Speakers		130		Account 620200 / Project 33421000
Public Relations Student Society of America				
TOTAL ALLOCATION	\$700			DEPARTMENT 40262
Guest Speakers		700		Account 620200 / Project 33421000

R.E.D. Leadership Academy**TOTAL ALLOCATION** \$850

Technical Meetings 500
 Advertising 200
 Closing Experience 150

DEPARTMENT 45516

Account 620200 / Project 33421000
 Account 623920
 Account 620200

Radiologic Science Student Association**TOTAL ALLOCATION** \$800

Guest Speakers 750
 Advertising 50

DEPARTMENT 40554

Account 620200 / Project 33421000
 Account 623920

Rejoyce in Jesus Camp Fellowship**TOTAL ALLOCATION** \$1

Advertising 1

DEPARTMENT 42613

Account 623920

Revolutionary Scholars**TOTAL ALLOCATION** \$800

Guest Speakers 400
 Workshops 400

DEPARTMENT 42821

Account 620200 / Project 33421000
 Account 620200 / Project 36120000

Screen Writers Club**TOTAL ALLOCATION** \$800

Guest Speaker Series 400
 Best Screenplay Film Series 200
 Short Film Collaboration 200

DEPARTMENT 42131

Account 620200 / Project 33421000
 Account 620200 / Project 35141000
 Account 620200

Sculpture Organization**TOTAL ALLOCATION** \$900

Visiting Artist Lecture 450
 Demo Workshop 450

DEPARTMENT 40106

Account 620200 / Project 33421000
 Account 620200 / Project 33431100

Sigma Alpha Zeta Sorority, Inc.**TOTAL ALLOCATION** \$800

Family Feud 400
 High School Outreach 400

DEPARTMENT 42495

Account 620200
 Account 620200 / Project 31121000

Sigma Lambda Gamma National Sorority, Inc.**TOTAL ALLOCATION** \$8000

Recruitment 100
 Workshop 100
 Be Aware Showcase 600

DEPARTMENT 42472

Account 620200 / Project 37160000
 Account 620200 / Project 36120000
 Account 620200 / Project 38938000

Sigma Nu**TOTAL ALLOCATION** \$600

Rush Week 350
 Advertising 250

DEPARTMENT 42432

Account 620200 / Project 37160000
 Account 623920

Sigma Omega Nu**TOTAL ALLOCATION** \$700

Recruitment	100
Mr. Sunshine	300
Workshop	300

DEPARTMENT 42482

Account 620200 / Project 37160000
Account 620200 / Project 33431000
Account 620200 / Project 36120000

Sigma Phi Epsilon**TOTAL ALLOCATION** \$900

Guest Speakers	900
----------------	-----

DEPARTMENT 42423

Account 620200 / Project 33421000

Sigma Tau Delta Iota Chi**TOTAL ALLOCATION** \$900

Spring Panel Series	800
Promotion	100

DEPARTMENT 43509

Account 620200 / Project 33421000
Account 623920

Smart Morphing Wing Club**TOTAL ALLOCATION** \$700

AIAA Membership	500
RC Plane	200

DEPARTMENT 40407

Account 620200 / Project 33421000
Account 620200

SACNAC (Soc for Adv Chicanos/Native Am in Science)**TOTAL ALLOCATION** \$1,700

Northridge Middle School Outreach Event	400
Advertisement	100
Guest Speaker Events	1,200

DEPARTMENT 40623

Account 620200
Account 623920
Account 620200 / Project 33421000

Society of Automotive Engineers**TOTAL ALLOCATION** \$1,000

Parts and Equipment	1,000
---------------------	-------

DEPARTMENT 40452

Account 620200

Society of Hispanic Professional Engineers**TOTAL ALLOCATION** \$1,900

Young Latina Forum	1,700
Workshop Series	200

DEPARTMENT 40403

Account 620200 / Project 32182000
Account 620200 / Project 31121000

Society of Professional Journalists**TOTAL ALLOCATION** \$1

Banner	1
--------	---

DEPARTMENT 40161

Account 623920

Society of Women Engineers**TOTAL ALLOCATION** \$800

Speaker Series	700
Advertising	100

DEPARTMENT 40405

Account 620200 / Project 33421000
Account 623920

Student Association for Behavior Analysis

TOTAL ALLOCATION **\$800**

DEPARTMENT 40964

Workshops 800 Account 620200 / Project 36120000

Student Dietetic & Food Science Association

TOTAL ALLOCATION **\$1**

DEPARTMENT 40543

Dietetic Internship Symposium 1 Account 620200 / Project 36120000

Student Finance Association

TOTAL ALLOCATION **\$800**

DEPARTMENT 40241

Professional Events 300 Account 620200 / Project 33421000
Technical Meetings 300 Account 620200 / Project 22421100
Advertising 200 Account 623920

Student Steel Bridge Competition (SSBC)

TOTAL ALLOCATION **\$5,000**

DEPARTMENT 40423

Pacific South West Conference (PSWC) 1,000 Account 630100
National Student Steel Bridge Competition (NSSBC) 1,000 Account 630100
Fabrication 3,000 Account 620200 / Project 38321100

Tau Beta Pi

TOTAL ALLOCATION **\$1**

DEPARTMENT 40402

Industry Insights 1 Account 620200 / Project 33421000

Tau Omega Rho

TOTAL ALLOCATION **\$800**

DEPARTMENT 40497

Recruitment 400 Account 620200 / Project 37160000
Philanthropy 400 Account 620200

The F Word

TOTAL ALLOCATION **\$2,900**

DEPARTMENT 40742

Feminist Awareness Week 1,000 Account 620200 / Project 33431000
Sex Positive Week 1,900 Account 620200 / Project 33431100

Theatre Guild

TOTAL ALLOCATION **\$800**

DEPARTMENT 40196

Stage Productions 800 Account 620200

Tourism, Hospitality, Recreation

TOTAL ALLOCATION **\$1**

DEPARTMENT 40497

Educational Field Trip 1 Account 620200

Trends Fashion Club

TOTAL ALLOCATION **\$4,000**

DEPARTMENT 40544

Annual Fashion Show 1,000 Account 620200 / Project 34612800
Fall Career Symposium 3,000 Account 620200 / Project 36221000

University Ambassadors**TOTAL ALLOCATION** \$3,000

Cuddle N Read	1,500
Ambassador Retreat	1,000
Recruitment	500

DEPARTMENT 45315

Account 620200 / Project 31980000
Account 620200 / Project 32619100
Account 620200 / Project 37160000

VEX Robotics Club**TOTAL ALLOCATION** \$4,400

Robotic Supplies	4,400
------------------	-------

DEPARTMENT 40457

Account 620200

Vietnamese Student Association**TOTAL ALLOCATION** \$2,500

Northridge By Night	400
Vietnamese Culture Night	2,100

DEPARTMENT 41620

Account 620200 / Project 34748100
Account 620200 / Project 34748000

Women in Science**TOTAL ALLOCATION** \$800

Event Speakers	500
Outreach	300

DEPARTMENT 40809

Account 620200 / Project 33421000
Account 620200

Women's Research and Resource Center**TOTAL ALLOCATION** \$8,000

Phone	350
Take Back the Night	2,250
Event Speakers	3,400
Celebration of Women in History	600
Phenomenal Women Ceremony	100
Supplies	1,000
ROAR Literary Magazine	300

DEPARTMENT 46741

Account 640100
Account 620200 / Project 31468000
Account 620200 / Project 33421000
Account 620200 / Project 31263000
Account 620200 / Project 39917900
Account 620100
Account 623210

Zeta Phi Beta Sorority Inc.**TOTAL ALLOCATION** \$800

Zeta Week	800
-----------	-----

DEPARTMENT 42426

Account 620200 / Project 37160000

Total Clubs and Organizations: \$1,294,239**2. UNIVERSITY PROGRAMS****Blues Project, The****TOTAL ALLOCATION** \$5,200

Beat the Blues Week	3,200
Semicolon Project	2,000

DEPARTMENT 45397

Account 620200 / Project 31245000
Account 620200 / Project 31245100

Community Action Resources / Unified We Serve

TOTAL ALLOCATION	\$15,000		DEPARTMENT 45599
Room Rental		3,000	Account 623440
Committee Retreat / Leadership Development		4,000	Account 620200 / Project 32619100
Promotional / Recruitment Materials		4,000	Account 623920 / Project 37160000
Service Uniforms		4,000	Account 620200

Deaf CSUNians (DC)

TOTAL ALLOCATION	\$3,100		DEPARTMENT 41402
Supplies — New Student Orientation		100	Account 620200 / Project 32919100
Interpreters — NCOD Orientation		3,000	Account 625500 / Project 32916000

IRA (Instructional Related Activities)

TOTAL ALLOCATION	753,500		DEPARTMENT 45950
Funding for IRA Allocations		753,500	Account 892050

Joint Advocates on Disordered Eating (JADE)

TOTAL ALLOCATION	\$3,000		DEPARTMENT 45309
National Eating Disorder Awareness Week		3,000	Account 620200 / Project 31230000

MIC — Volunteer Program

TOTAL ALLOCATION	\$25,000		DEPARTMENT 45529
Matadors Day of Service		11,000	Account 620200 / Project 31245000
Cesar Chavez Service Fair		4,000	Account 620200 / Project 31245100
Program Costs		7,000	Account 620200
Service Award Banquet		2,000	Account 620200 / Project 39384600
Freshman Common Reading Event		1,000	Account 620200 / Project 36114000

Men C.A.R.E.

TOTAL ALLOCATION	\$1,000		DEPARTMENT 45302
Speaker Collaborations		850	Account 620200 / Project 31138400
General Expenses and Supplies		150	Account 620200

Project D.A.T.E.

TOTAL ALLOCATION	\$3,000		DEPARTMENT 45306
It's On Us		800	Account 620200 / Project 31245000
S.A.A.F.E. Week		2,200	Account 620200 / Project 31153000

Science and Math Student Service Center

TOTAL ALLOCATION	\$2,000		DEPARTMENT 446803
Hiring Tutors		2,000	Account 892030

Student Travel and Academic Reserve (STAR)

TOTAL ALLOCATION	\$200,000		DEPARTMENT 46001
Annual Funding for Academically Related Travel		200,000	Account 630100

University Scholarships

TOTAL ALLOCATION **\$170,800**

General University Scholarships

170,800

DEPARTMENT 45203

Account 680210

Total University Programs:

\$1,181,600